**CERTIFICATE** 2016

To the Clerk of Pottawatomie County, State of Kansas We, the undersigned, officers of

## Blue Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2016	Adopted Budget	
				Amount of 2015	County
		Page	Budget Authority	Ad Valorem Tax	Clerk's
Table of Contents:		No.	for Expenditures	Ad valoreili Tax	Use Only
Computation to Determine L	imit for 2016	2			
Alloc of MVT, RVT, and 16/	20M Vehicles	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease	/Purchase	5			
Fund	K.S.A.				
General	79-1962	6	89,263	71,750	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Non Dudostad Francis		7			
Non-Budgeted Funds		7			
Special Machinery			20.20	=1.550	1495
Totals		XXXXXX	89,263	71,750	1,113
Budget Summary		8			
Neighborhood Revitalization	Rebate	· ·	Vote publication required?	No	
Final Assessed Valuation:	County Clerk's	Use Only			
Township	47,987	420			
	Nov. 1, 2015 V			. 1	
Assisted by:			()1 lb	//	
Robert Reece		20	y to Ked	Alner	
County Administrator		1	197	0.000	
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neece@pottcounty.org	SAL	0.00			
14-4 80 10	2016	4.5			
Attest: 8-17	2015				
An March	1	200			
Jency 1 Center	17700	TANSHIN -	-		
County Clerk	William Co	HIHITI	G	overning Body	

Special Road Election held

for Mills for years.

First levy in

**Amount of Levy** 

Blue Township

2016

Computation to	Determine	Limit for	2016
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1.	Total tax levy amount in 2015	+	\$_	68,026
3.	Debt service levy in 2015 Tax levy excluding debt service	-	\$ <u>-</u>	68,026
	2015 Valuation Information for Valuation Adjus	stments		
4.	New improvements for 2015: +	1,795,622		
5.	Increase in personal property for 2015:  5a. Personal property 2015 + 594,360  5b. Personal property 2014 - 701,743  5c. Increase in personal property (5a minus 5b)	0		
6.	Valuation of property that changed in use during 2015:	10		
7.	Total valuation adjustment (sum of 4, 5c, 6)	1,795,622		
8.	Total estimated valuation July 1,2015 47,983,571			
9.	Total valuation less valuation adjustment (8 minus 7)	46,187,949		
10.	Factor for increase (7 divided by 9)	0.03888		
⁼1.	Amount of increase (10 times 3)	+	\$_	2,645
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ =	70,671
13.	Debt service levy in this 2016 budget			0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		:=	70,671
15.	Consumer Price Index for all urban consumers for calendar year 2014		æ	1.60%
16.	Consumer Price Index adjustment (3 times 15)		\$_	1,088
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of (14 plus 16)	f vote publication	.' \$	71,759

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Blue Township Pottawatomie County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

for 2015         2015 Budget         MV           General         68,026         7,00           Debt Service         0         0           Debt Service         0         0           Library         0         0           Road         0         0           County         0         0           County         Treas         0           County         Treas Recreational         Vehicle Estimate           County         Treas Recreational         Vehicle Estimate           County         Treas Commercial         Vehicle Tax Estimate           County         Treas Watercraft         Tax Estimate           County         Treas Watercraft         Tax Estimate	MVT 7,005 0	200	-T-IX J NOC/ / L		
026 7 0 9 0 9 0 9 0 9 0 9 0 9 0 9 0 9 0 9 0 9	7,005	KVI	16/20M Ven	Comm Veh	Watercraft
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Estimate MVT Factor		Ţ	136		
MVT Factor				0	
				38	94
RV	0.10298				
	RVT Factor	0.00166			
		16/20M Factor	0.00200		
		Ŭ	Comm Veh Factor	0.00000	
				Watercraft Factor	0.00138

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2016

## Blue Township

## **Schedule of Transfers**

Expenditure Fund Transferred From;	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
0 1	0 '116 1'				
General	Special Machinery	•			
General	Special Machinery	-	塘		
Road	Special Machinery		S\$4	=	
General	Equipment Reserve	18,000	18,000	18,000	KSA 68-141g
	Total	18,000	18,000	18,000	
	Adjustments*				
	Adjusted Totals	18,000	18,000	18,000	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Blue Township Pottawatomie County

## STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amo	unt Due	Amo	int Due
of	Jo	Rate	Amount	Outstanding	Dat	Date Due	20	2015	20	2016
Debt	Issue	%	Issued	Jan 1,2015	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		_		_	_	_		_	
Payments Due 2016									0
Payments Due 2015									0
Principal Balance On Jan 1.2015									0
Total Amount Principal Payments Financed Balance On Due (Beginning Principal) Jan 1.2015									Total
Interest Rate %									
Term of Contract (Months)									
Contract									
Items Purchased	None								

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Blue Township 2016

FUND PAGE FOR FUNDS WITH A TA	X LEVY	
Adopted Rudget	P	

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance January 1	3,612	10,910	10,165
Receipts:			
Ad Valorem Tax	62,224	68,026	XXXXXXXXXXXXXX
Delinquent Tax	1,269	345	
Motor Vehicle Tax	7,559	7,600	7,005
Recreational Vehicle Tax	127	125	113
16/20 M Vehicle Tax	157	115	136
Commercial Vehicle Tax	37	1,375	0
Watercraft Tax		163	94
LAVTR			0
Gross Earnings (Intangibles) Tax	1		0
Rent	1,200		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	72,574	77,749	7,348
Resources Available:	76,186	88,659	17,513
Expenditures:			
Officers Pay	3,692	4,000	4,000
Salaries & Wages	3,072	1,000	1,000
Employee Benefits	1,224	306	306
Supplies	178	800	819
Services	5,423	7,900	8,000
Buildings Maintenance	9,994	5,100	5,350
Insurance	6,906	6,500	6,700
Utilities	8,763	9,928	10,928
Repairs	1,982	2,600	3,000
Operating Expenses	60	360	160
Capital Improvements	9,054	23,000	
Transfer to Reserve	18,000	18,000	33,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	65,276	78,494	89,263
Unencumbered Cash Balance Dec 31	10,910		xxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	72,094	78,494	
2		-Appropriated Balance	
		ure/Non-Appr Balance	
		Tax Required	
D	elinquent Comp Rate:	0.0%	0
	Amount of	2015 Ad Valorem Tax	71,750

Page No.

### NON-BUDGETED FUNDS

(Only the actual budget year for 2014 is to be shown)

Non-Budgeted Funds (5) Fund Name: (1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: 0 Equipment Reserve 0 Unencumbered Unencumbered Unencumbered Total Cash Balance Jan 1 40,617 Cash Balance Jan 1 Cash Balance Jan I Cash Balance Jan 1 Cash Balance Jan 1 40,617 Receipts: Receipts: Receipts. Receipts Receipts: Transfer G/F 18,000 Interest Income Total Receipts Total Receipts 18.860 Total Receipts Total Receipts Total Receipts 18,860 Resources Available: 59,477 Resources Available: Resources Available: 0 Resources Available: 59,477 0 Resources Available: 0 Expanditures Expenditures: Expenditures: Expenditures. Expenditures: Total Expenditures Total Expenditures Total Expenditures 0 Total Expenditures Total Expenditures 0 0 0 0 Cash Balance Dec 31 59,477 Cash Balance Dec 31 Cash Balance Dec 31 Cash Balance Dec 31 Cash Balance Dec 31 59,477 59,477

\*\* Note: These two block figures should agree.

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## NOTICE OF BUDGET HEARING

The governing body of Blue Township
Pottawatomie County

will meet on August 10, 2015 at 5:00 PM at Green Valley Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Pottawatomie County Clerk's Office and will be available at this hearing.

## **BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	ual 2014	Current Year Es	timate 2015	Propo	sed Budget 2016	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2015 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	65,276	1.519	78,494	1.520	89,263	71,750	1.495
Debt Service							
Library							
Road					,		
Non-Budgeted Funds							
Special Machinery							
Totals	65,276	1.519	78,494	1.520	89,263	71,750	1.495
Less: Transfers	18,000		18,000		18,000		
Net Expenditure	47,276		60,494		71,263		
Total Tax Levied	62,829		68,026		xxxxxxxxxxxx		
Assessed Valuation:						U.	
Township	41,335,554	Г	44,754,923		47,983,571	1	
Outstanding Indebtedness,		-				5	
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0	T I	0		0		
Total	0		0		0		
*Tax rates are expressed in n	nills.	_		!			

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Page No.

Notary Seal

## In The Matter of NOTICE OF BUDGET HEARING

STATE OF KANSAS, RILEY COUNTY, ss	Printer's Fee	\$ 152.96
	Payment Date	
I, Stephen Stallwitz beir That I am Advertising Da daily newspaper printer published in and of general Riley County, Kansas and trade, religious or frater a daily published at least so published continuous county and state for a published at the post off second class matter. The thereof and was published said newspaper for one publication thereof bein of July, 2015 with subset the following dates:	pirector of The Man ed in the State of K eral circulation in R paid circulation on ed that said newspa nal publication. Sai st weekly 50 times a ly and uninterrupte eriod of more than of said notice; and h ice of Manhattan in the attached notice ed in the regular a consecutive insertice g made as aforesaid	hattan Mercury, Lansas, and Eiley County, a daily basis in aper is not a id newspaper is a year; has been edly in said five years prior las been a said County as ice is a true copy and entire issue of on the first d on the 9th day
On the	day of, 2	015
On the _	day of, 2	015
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	SA <	$\sum_{i}$
		12/1
Subscribed and sworn t	o before me this $\angle$	day
of	, 2015.	Notary Public

SAMANTHA FOSHA
Notary Public - State of Karsa
My Appt. Expires

Detailed bud	i on August 10, 2015 g objections of taxpay get information is avo ad Budget 2016 Exper 2016 budget. Extimat	HI 5,00 PM at crs relating to illable at Potta Bl	watemia County C UDGET SUMMAI	of munity Cense f all funds an erk's Office	id the and w	imount of ad y	nearing and alorem tax, at this hearing,	ate of Kar Towns
11.1	Prior Year Act		Current Year Ear		-			
Fund	Expanditures 65,276	Actual Tox Rate*	Expenditures	Actual Tax Rate	for	get Authority Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rote*
Debt Service	93,276	1,519	78,494	1,520	-	89,263	71,750	1,495
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otais nas: Tranafers	65,276	1.519	78,494	1.520		89,263	71,750	1.495
CL Expenditure	18,000		18,000		-	18,000	71,730	1,493
Olal Tax Lavled	47,276	-	60,494	5 P		71,263	Want of	CT #4.4 1 }
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Township	41,335,554)		The second second			MULTINES.	"UNE THE R	1,5 ×
itstanding Indebtedness.	41,333,334	4	44,754,923	L	*	47,983,571	H. 150	#30. B
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Q. Bonds	0	~ r	0		-	2015	2 9 7 7 7	AVES :
har)	0	25 45	0		-	0		
ese Purchase Principal	0	14	0		-	0		
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